


CYPP - Improvement Programme Highlight Report

This highlight report updates the Somerset Children's Trust Executive (SCT) about the project's progress to date. It also provides an opportunity to raise concerns and issues with the SCT, and alert them to any changes that may affect the project.

Complete all fields where applicable and state 'nil return' where there is nothing to report in this period.

| | | | |
|------------------------------|--|---------------------|---------------------------|
| Programme: | 2 Promoting healthy outcomes and giving children the best start in life | | |
| Delivery Group: | Children & Young People Health & Wellbeing Group | Year: | 2017/18 |
| Delivery Group Chair: | Alison Bell, Consultant in Public Health | Report Date: | 6 th July 2017 |

1. Overall Improvement Programme Status

| | | | |
|--|---|--|---|
| Current Status: <i>(delete as appropriate)</i> | AMBER | Status Trend: <i>(delete as appropriate)</i> |  |
| Reason for current status: | We are at the start of the year, we have a plan for achieving our objectives, but these are yet to have achieved the impact we are aiming for | | |

2. Progress since last Highlight Report

Include evidence of how the plan has incorporated the voice and needs of children

Achievements:

- The Parent and Carer Toolkit is live
http://www.cypsomersethealth.org/parent_and_carer_toolkit
- Two cohorts of multi-agency Tuning into Kids and Tuning into Teens training has been taken up, increasing staff capability so that a minimum of 6 (Sedgemoor) and a maximum of 11 (South Somerset) CYP staff trained in each area from getset and schools
- Emotion Coaching one day training offer to schools and CYP staff has provided input to 240 participants
- The percentage of pregnant women who are still smoking at the time of delivery continues to fall, from 13.5% in 2015/16 to final outturn in 2016/17 of 12.9%
- The first cohort of 21 teaching staff have completed the Personal, Social, Health, Economic (PSHE) Education Continuing Professional Development (CPD) course, but 6 did not complete the final submission so will not get the certificate – this will provide a platform to re-launch the School Health Improvement Award
http://www.cypsomersethealth.org/supporting_health_improvement_and_pshe
- Work continues on engaging staff with joint working across Public Health nursing and getset Early Help services to work towards a family hub model

- Breastfeeding volunteer champion training has been completed in Mendip, Bridgwater and Taunton. There are 23 trained champions. A further 17 application forms have been requested from Somerset mothers
- Perinatal mental health – 30 staff trained in perinatal and infant mental health awareness
- Integrated care pathway in place for perinatal mental health
- A workshop was held in July with Health and Social Care partners to address some of the Children & Young People's Plan objectives around SEND – a few very tangible ideas came out of this to improve health engagement in delivery of Education and Health Care Plans (EHCP) which will be delivered through a Clinical Commissioning Group led project 2 workstream

Slippage (give reasons and remedial actions)

- We have been unable to secure staff time to enable revisiting of homes where child safety equipment has been fitted to resurvey families about child injuries, the window for undertaking this has now passed

Mitigation - It is proposed that the impact of this programme will be seen in a reduction in admissions to hospital as a result of injuries. Equipment fitting started in January 2016. Between 2014/15 and 2015/16 we saw a reduction of 4.2/10,000 admissions, when the programme was only really running for 1 quarter of the year, we will continue to monitor via this means

- Working through the governance for the SEND actions embedded in programme 2. Workshop on 5th July, kick-started bringing together much of the work going on to meet the health needs of children with SEND

3. Actions and outputs for the next period:

- Address delays in child development through application of Speech and Language Therapy services for children experiencing speech and language problems
- Progress actions from workshop around meeting needs of children with SEND

4. Most significant current risk/s:

- The transfer of children from Education Statements to Education and Health Care Plans (EHCPs) is causing huge pressure on health partners
- There is also an additional pressure of children aged over 18 years who are requiring an EHCP to access further education, which is a smaller but 'unpredicted' group

5. Most significant current issue/s:








- No issues




6. Variances:

The means to measure impact of child safety equipment fitting scheme has changed

7. Decisions required from Somerset Children's Trust:

To support the decision that health partners will reach around how many groups are required to deliver the objectives contained in the work plan for improving the health and well-being of children and young people with SEND

| Outcome measure/Performance Indicators | Target | Current performance | Direction of travel <i>(delete as appropriate)</i> |
|--|------------------------|---|--|
| (A) Deliver The Healthy Child Programme (0-19 years) consisting of integrated pathways across maternity, health visiting, school nursing, children's centres, early years settings and schools. | | | |
| Children aged 5 years with one or more decayed missing or filled teeth | 24.8% | 23.1% (2014/15) |  |
| New birth visits conducted by Health Visitor by day 14 | 90% | 75% |  |
| Perinatal & infant mental health – indicator in development | To be developed | | |
| (B) Improve breastfeeding uptake and develop peer support programmes in areas of deprivation | | | |
| Breastfeeding prevalence at 6-8 weeks | England average 43.2% | 44.0% Q4 (2016/17) | 48% (Q3) 2016/17  |
| (C) Ensure all children and young people and their families have access to health promoting information and activity | | | |
| Children in reception classified as very overweight | 9.3% | 8.4% |  |
| Children in year 6 classified as very overweight | 19.8% | 15.3% |  |
| Percentage of new mothers smoking at the time of delivery | 10.6% | 12.9% Q4 out turn | 12.4% Q2 Y1  |
| Hospital admissions of 0-14 year olds following injury | 104.2/10,000 (2015/16) | 120.6/10,000 (2015/16) 1078 children |  |
| (D) Identify and work with children and young people engaged in multiple risky behaviours and engage them in meaningful activity to boost self esteem | | | |

| Outcome measure/Performance Indicators | Target | Current performance | Direction of travel <i>(delete as appropriate)</i> |
|--|--|---|---|
| Percentage of schools engaging in health and wellbeing survey | To be developed | | |
| Percentage of schools undertaking an intervention to improve the health and wellbeing of their children – based on survey findings | To be developed | | |
| Chlamydia detection rate among 15-24 year olds | National Target 1,900/100,000 | 1,815/100,000 (1,056 people) 2016 | 1,523/100,000 (904 people) 2015 |
| E) Improve health and well-being outcomes for children and young people with Special Education Needs & Disabilities | | | |
| To be developed | To be agreed | Not available at time of report | |
| KEY | | | |
| Shows improvement  | Stayed the same  | Has deteriorated  | |